

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
 Phone: (254) 298-8282
 Full-time Undergraduates: 1,488
 Men: 557
 Women: 931

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2019 - 08/31/2020
 Reporting Official: Craig McMurtry
 Title: Director of Athletics
 Phone: (254) 298-8529
 Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	36	
Basketball	13	12
Softball		19
Volleyball		18
Total Participants Men's and Women's Teams	49	49
Unduplicated Count of Participants	49	49

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	0	2	2	0	0	0	0	0	2

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	2	1	1	0	0	0	0	2
Basketball	0	1	0	1	0	0	0	0	1
Total	0	3	1	2	0	0	0	0	3

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	1	0	1	0	1	0	1	2
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	1	0	1	0	0	0	0	1
Total	0	3	0	3	0	2	0	2	5

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 49,805	\$ 25,469
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 74,707	\$ 76,407
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	99,609	76,407

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 18,579	\$ 9,612
Number of Head Coaches Included in Average	3	5
Average Annual Institutional Salary per FTE	\$ 33,443	\$ 28,835
Number of FTEs Included in Average	1.67	1.67
Total Assistant Coaches Salaries	55,738	48,059

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Men's Teams			Women's Teams		
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team
Baseball	36	\$ 1,114	\$ 40,104			
Basketball	13	\$ 2,900	\$ 37,700	12	\$ 2,279	\$ 27,348
Softball				19	\$ 1,660	\$ 31,540
Volleyball				18	\$ 1,563	\$ 28,134
Total	49	\$ 1,588	\$ 77,804	49	\$ 1,776	\$ 87,022

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 231,528	\$ 258,395	\$ 489,923
Ratio (percent)	47%	53%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 1,966	\$ 8,504	\$ 10,470

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 334,755	\$ -	\$ 334,755
Basketball	\$ 238,718	\$ 156,910	\$ 395,628
Softball		\$ 255,831	\$ 255,831
Volleyball		\$ 177,675	\$ 177,675
Total Expenses Men's and Women's Teams	\$ 573,473	\$ 590,416	\$ 1,163,889
Not Allocated by Gender/Sport			\$ 172,961
Grand Total Expenses			\$ 1,336,850

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 8,022	\$ -	\$ 8,022
Basketball	\$ 18,173	\$ 3,785	\$ 21,958
Softball	\$ -	\$ 4,975	\$ 4,975
Volleyball	\$ -	\$ 32,480	\$ 32,480
Total Revenues Men's and Women's Teams	\$ 26,195	\$ 41,240	\$ 67,435
Not Allocated by Gender/Sport			\$ 5,744
Grand Total Earned Revenue			\$ 73,179

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 326,178	\$ -	\$ 326,178
Basketball	\$ 231,605	\$ 153,717	\$ 385,322
Softball	\$ -	\$ 251,345	\$ 251,345
Volleyball	\$ -	\$ 152,527	\$ 152,527
Total Revenues Men's and Women's Teams	\$ 557,782	\$ 557,590	\$ 1,115,372
Not Allocated by Gender/Sport			\$ 171,050
Grand Total Institutional Support Revenue			\$ 1,286,423

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 334,200	\$ -	\$ 334,200
Basketball	\$ 249,778	\$ 157,502	\$ 407,280
Softball	\$ -	\$ 256,320	\$ 256,320
Volleyball	\$ 0	\$ 185,007	\$ 185,007
Total Revenues Men's and Women's Teams	\$ 583,977	\$ 598,830	\$ 1,182,807
Not Allocated by Gender/Sport			\$ 176,794
Grand Total Earned Revenue			\$ 1,359,601

Summary

Revenues and Expenses Summary	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	\$	99,609	\$	76,407	\$ 176,016
2 Total of Assistant Coaches' Salaries	\$	55,738	\$	48,059	\$ 103,797
3 Total Salaries (Lines 1+2)	\$	155,347	\$	124,466	\$ 279,813
4 Athletically Related Student Aid	\$	231,528	\$	258,395	\$ 489,923
5 Recruiting Expenses	\$	1,966	\$	8,504	\$ 10,470
6 Operating (Game-Day) Expenses	\$	77,804	\$	87,022	\$ 164,826
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$	466,645	\$	478,387	\$ 945,032
8 Total Expenses for Teams	\$	573,473	\$	590,416	\$ 1,163,889
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$	106,828	\$	112,029	\$ 218,857
10 Not Allocated Expenses					\$ 172,961
11 Grand Total Expenses (Lines 8+10)					\$ 1,336,850
12 Total Revenues for Teams	\$	583,977	\$	598,830	\$ 1,182,807
13 Not Allocated Revenues					\$ 176,794
14 Grand Total Revenues (Lines 12+13)					\$ 1,359,601
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					\$ 18,918
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					\$ 22,751