

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
 Phone: (254) 298-8282
 Full-time Undergraduates: 1,251
 Men: 395
 Women: 856

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2021 - 08/31/2022
 Reporting Official: Craig McMurtry
 Title: Director of Athletics
 Phone: (254) 298-8529
 Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	41	
Basketball	15	14
Softball		20
Volleyball		18
Total Participants Men's and Women's Teams	56	52
Unduplicated Count of Participants	55	46

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	0	2	2	0	0	0	0	0	2

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	0	3	1	2	0	0	0	0	3
Basketball	0	1	0	1	0	0	0	0	1
Total	0	4	1	3	0	0	0	0	4

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	0	0	0	0	1	0	1	1
Total	0	1	0	1	0	3	0	3	4

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 49,672	\$ 24,566
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 74,509	\$ 73,697
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	99,345	73,697

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 21,060	\$ 10,814
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$ 37,909	\$ 32,441
Number of FTEs Included in Average	1.67	1.33
Total Assistant Coaches Salaries	63,181	43,254

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Participants	Men's Teams			Women's Teams		
		Operating Expense per Participant		By Team	Participants	Operating Expense per Participant	By Team
Baseball	41	\$ 1,724	\$	70,684			
Basketball	15	\$ 2,703	\$	40,545	14	\$ 3,069	\$ 42,966
Softball					20	\$ 3,170	\$ 63,400
Volleyball					18	\$ 2,339	\$ 42,102
Total	56	\$ 1,986	\$	111,229	52	\$ 2,855	\$ 148,468

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 225,297	\$ 246,831	\$ 472,128
Ratio (percent)	48%	52%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 6,860	\$ 8,306	\$ 15,166

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 401,789	\$ -	\$ 401,789
Basketball	\$ 196,809	\$ 171,722	\$ 368,531
Softball		\$ 258,083	\$ 258,083
Volleyball		\$ 159,591	\$ 159,591
Total Expenses Men's and Women's Teams	\$ 598,598	\$ 589,396	\$ 1,187,994
Not Allocated by Gender/Sport			\$ 162,056
Grand Total Expenses			\$ 1,350,050

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 34,978	\$ -	\$ 34,978
Basketball	\$ 8,585	\$ 1,309	\$ 9,894
Softball	\$ -	\$ 11,221	\$ 11,221
Volleyball	\$ -	\$ 2,943	\$ 2,943
Total Revenues Men's and Women's Teams	\$ 43,563	\$ 15,473	\$ 59,036
Not Allocated by Gender/Sport			\$ 15,869
Grand Total Earned Revenue			\$ 74,905

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 374,470	\$ -	\$ 374,470
Basketball	\$ 196,415	\$ 170,909	\$ 367,324
Softball	\$ -	\$ 248,668	\$ 248,668
Volleyball	\$ -	\$ 150,334	\$ 150,334
Total Revenues Men's and Women's Teams	\$ 570,885	\$ 569,911	\$ 1,140,796
Not Allocated by Gender/Sport			\$ 153,485
Grand Total Institutional Support Revenue			\$ 1,294,281

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 409,447	\$ -	\$ 409,447
Basketball	\$ 205,001	\$ 172,218	\$ 377,218
Softball	\$ -	\$ 259,889	\$ 259,889
Volleyball	\$ 0	\$ 153,277	\$ 153,277
Total Revenues Men's and Women's Teams	\$ 614,448	\$ 585,384	\$ 1,199,832
Not Allocated by Gender/Sport			\$ 169,354
Grand Total Revenue			\$ 1,369,186

Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$ 99,345	\$ 73,697	\$ 173,042
2 Total of Assistant Coaches' Salaries	\$ 63,181	\$ 43,254	\$ 106,435
3 Total Salaries (Lines 1+2)	\$ 162,526	\$ 116,951	\$ 279,477
4 Athletically Related Student Aid	\$ 225,297	\$ 246,831	\$ 472,128
5 Recruiting Expenses	\$ 6,860	\$ 8,306	\$ 15,166
6 Operating (Game-Day) Expenses	\$ 111,229	\$ 148,468	\$ 259,697
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$ 505,912	\$ 520,556	\$ 1,026,468
8 Total Expenses for Teams	\$ 598,598	\$ 589,396	\$ 1,187,994
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 92,686	\$ 68,840	\$ 161,526
10 Not Allocated Expenses			\$ 162,056
11 Grand Total Expenses (Lines 8+10)			\$ 1,350,050
12 Total Revenues for Teams	\$ 614,448	\$ 585,384	\$ 1,199,832
13 Not Allocated Revenues			\$ 169,354
14 Grand Total Revenues (Lines 12+13)			\$ 1,369,186
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			\$ 11,838
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$ 19,136