

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435
Phone: (254) 298-8282
Full-time Undergraduates: 1,173
Men: 427
Women: 746

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2023 - 08/31/2024
Reporting Official: Craig McMurtry
Title: Director of Athletics
Phone: (254) 298-8529
Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	32	
Basketball	14	13
Softball		20
Volleyball		17
Total Participants Men's and Women's Teams	46	50
Unduplicated Count of Participants	46	50

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	1	1	2	0	0	0	0	0	2

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Baseball	1	1	1	1	0	0	0	0	2
Basketball	0	1	0	1	0	0	0	0	1
Total	1	2	1	2	0	0	0	0	3

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	0	0	0	0	1	0	1	1
Total	0	2	0	2	0	2	0	2	4

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 52,534	\$ 24,856
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 78,801	\$ 74,569
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	105,068	74,569

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 20,458	\$ 17,125
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$ 36,824	\$ 51,375
Number of FTEs Included in Average	1.67	1.33
Total Assistant Coaches Salaries	61,374	68,500

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Men's Teams			Women's Teams		
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team
Baseball	32	\$ 2,402	\$ 76,864			
Basketball	14	\$ 3,738	\$ 52,332	13	\$ 4,331	\$ 56,303
Softball				20	\$ 5,746	\$ 114,920
Volleyball				17	\$ 2,476	\$ 42,092
Total	46	\$ 2,809	\$ 129,196	50	\$ 4,266	\$ 213,315

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 232,589	\$ 305,585	\$ 538,174
Ratio (percent)	43%	57%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 7,369	\$ 5,252	\$ 12,621

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 448,122	\$ -	\$ 448,122
Basketball	\$ 236,752	\$ 225,524	\$ 462,276
Softball		\$ 397,802	\$ 397,802
Volleyball		\$ 172,755	\$ 172,755
Total Expenses Men's and Women's Teams	\$ 684,874	\$ 796,081	\$ 1,480,955
Not Allocated by Gender/Sport			\$ 170,459
Grand Total Expenses			\$ 1,651,414

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 51,259	\$ -	\$ 51,259
Basketball	\$ 5,179	\$ 6,140	\$ 11,319
Softball	\$ -	\$ 28,309	\$ 28,309
Volleyball	\$ -	\$ 3,400	\$ 3,400
Total Revenues Men's and Women's Teams	\$ 56,438	\$ 37,848	\$ 94,286
Not Allocated by Gender/Sport			\$ 7,246
Grand Total Earned Revenue			\$ 101,532

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 396,864	\$ -	\$ 396,864
Basketball	\$ 231,573	\$ 219,384	\$ 450,957
Softball	\$ -	\$ 370,615	\$ 370,615
Volleyball	\$ -	\$ 169,355	\$ 169,355
Total Revenues Men's and Women's Teams	\$ 628,437	\$ 759,354	\$ 1,387,790
Not Allocated by Gender/Sport			\$ 163,213
Grand Total Institutional Support Revenue			\$ 1,551,003

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 448,122	\$ -	\$ 448,122
Basketball	\$ 236,752	\$ 225,524	\$ 462,276
Softball	\$ -	\$ 398,924	\$ 398,924
Volleyball	\$ 0	\$ 172,755	\$ 172,755
Total Revenues Men's and Women's Teams	\$ 684,874	\$ 797,202	\$ 1,482,076
Not Allocated by Gender/Sport			\$ 170,459
Grand Total Revenue			\$ 1,652,535

Summary

Revenues and Expenses Summary	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	\$	105,068	\$	74,569	\$ 179,637
2 Total of Assistant Coaches' Salaries	\$	61,374	\$	68,500	\$ 129,874
3 Total Salaries (Lines 1+2)	\$	166,442	\$	143,069	\$ 309,511
4 Athletically Related Student Aid	\$	232,589	\$	305,585	\$ 538,174
5 Recruiting Expenses	\$	7,369	\$	5,252	\$ 12,621
6 Operating (Game-Day) Expenses	\$	129,196	\$	213,315	\$ 342,511
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$	535,596	\$	667,221	\$ 1,202,817
8 Total Expenses for Teams	\$	684,874	\$	796,081	\$ 1,480,955
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$	149,278	\$	128,860	\$ 278,138
10 Not Allocated Expenses					\$ 170,459
11 Grand Total Expenses (Lines 8+10)					\$ 1,651,414
12 Total Revenues for Teams	\$	684,874	\$	797,202	\$ 1,482,076
13 Not Allocated Revenues					\$ 170,459
14 Grand Total Revenues (Lines 12+13)					\$ 1,652,535
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					\$ 1,121
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					\$ 1,121