

Temple College Equity in Athletics Report

OPE ID: 00362700

GENERAL INFORMATION

Location: 2600 S 1st St Temple, TX 76504-7435

Phone: (254) 298-8282

Full-time Undergraduates: 1,173

Men: 427

Women: 746

ATHLETIC DEPARTMENT INFORMATION

Reporting Year: 09/01/2023 - 08/31/2024

Reporting Official: Craig McMurtry

Title: Director of Athletics

Phone: (254) 298-8529

Sanction Body: NJCAA Division

Athletics Participation

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	32	
Basketball	14	13
Softball		20
Volleyball		17
Total Participants Men's and Women's Teams	46	50
Unduplicated Count of Participants	46	50

Coaching Staff and Salaries

Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				
Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	1	1	2	0	0	0	0	0	2

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Total Head Coaches
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	0	0	0	0	3	3	0	3

Coaching Staff and Salaries

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1	0	0	0	0	2
Basketball	0	1	0	1	0	0	0	0	1
Total	1	2	1	2	0	0	0	0	3

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Insitution Employee or Volunteer	Total Assistant Coaches
Basketball	0	0	0	0	0	1	0	1	1
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	0	0	0	0	2	0	2	2
Total	0	1	0	1	0	4	0	4	5

Coaching Staff and Salaries

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 60,841	\$ 27,236
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$ 91,262	\$ 81,709
Number of FTEs Included in Average	1.33	1.00
Total Head Coaches Salaries	121,682	81,709

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 25,791	\$ 15,750
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$ 46,424	\$ 47,250
Number of FTEs Included in Average	1.67	1.33
Total Assistant Coaches Salaries	77,374	63,000

Expenses

Operating (Game-Day) Expenses - Men's and Women's Team by Team

Varsity Teams	Men's Teams			Women's Teams		
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team
Baseball	40	\$ 2,751	\$ 110,040			
Basketball	17	\$ 3,579	\$ 60,843	14	\$ 3,919	\$ 54,866
Softball				21	\$ 4,198	\$ 88,158
Volleyball				16	\$ 3,882	\$ 62,112
Total	57	\$ 2,998	\$ 170,883	51	\$ 4,022	\$ 205,136

Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 229,849	\$ 346,968	\$ 576,817
Ratio (percent)	40%	60%	

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 14,691	\$ 13,873	\$ 28,564

Total Expenses

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 464,788	\$ -	\$ 464,788
Basketball	\$ 244,051	\$ 242,156	\$ 486,207
Softball		\$ 348,866	\$ 348,866
Volleyball		\$ 212,990	\$ 212,990
Total Expenses Men's and Women's Teams	\$ 708,839	\$ 804,012	\$ 1,512,851
Not Allocated by Gender/Sport			\$ 209,045
Grand Total Expenses			\$ 1,721,896

Revenues

Earned Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 49,323	\$ -	\$ 49,323
Basketball	\$ 4,736	\$ 103	\$ 4,839
Softball	\$ -	\$ 25,781	\$ 25,781
Volleyball	\$ -	\$ 14,967	\$ 14,967
Total Revenues Men's and Women's Teams	\$ 54,058	\$ 40,852	\$ 94,910
Not Allocated by Gender/Sport			\$ 9,245
Grand Total Earned Revenue			\$ 104,155

Institutional Support Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 431,348	\$ -	\$ 431,348
Basketball	\$ 239,816	\$ 242,053	\$ 481,870
Softball	\$ -	\$ 340,757	\$ 340,757
Volleyball	\$ -	\$ 201,723	\$ 201,723
Total Revenues Men's and Women's Teams	\$ 671,165	\$ 784,533	\$ 1,455,697
Not Allocated by Gender/Sport			\$ 199,800
Grand Total Institutional Support Revenue			\$ 1,655,498

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$ 480,671	\$ -	\$ 480,671
Basketball	\$ 244,552	\$ 242,156	\$ 486,708
Softball	\$ -	\$ 366,538	\$ 366,538
Volleyball	\$ 0	\$ 216,690	\$ 216,690
Total Revenues Men's and Women's Teams	\$ 725,223	\$ 825,384	\$ 1,550,608
Not Allocated by Gender/Sport			\$ 209,045
Grand Total Revenue			\$ 1,759,653

Summary

Revenues and Expenses Summary	Men's Teams		Women's Teams		Total
1 Total of Head Coaches' Salaries	\$	121,682	\$	81,709	\$ 203,391
2 Total of Assistant Coaches' Salaries	\$	77,374	\$	63,000	\$ 140,374
3 Total Salaries (Lines 1+2)	\$	199,056	\$	144,709	\$ 343,765
4 Athletically Related Student Aid	\$	229,849	\$	346,968	\$ 576,817
5 Recruiting Expenses	\$	14,691	\$	13,873	\$ 28,564
6 Operating (Game-Day) Expenses	\$	170,883	\$	205,136	\$ 376,019
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$	614,479	\$	710,686	\$ 1,325,165
8 Total Expenses for Teams	\$	708,839	\$	804,012	\$ 1,512,851
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$	94,360	\$	93,326	\$ 187,686
10 Not Allocated Expenses					\$ 209,045
11 Grand Total Expenses (Lines 8+10)					\$ 1,721,896
12 Total Revenues for Teams	\$	725,223	\$	825,384	\$ 1,550,608
13 Not Allocated Revenues					\$ 209,045
14 Grand Total Revenues (Lines 12+13)					\$ 1,759,653
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)					\$ 37,757
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					\$ 37,757